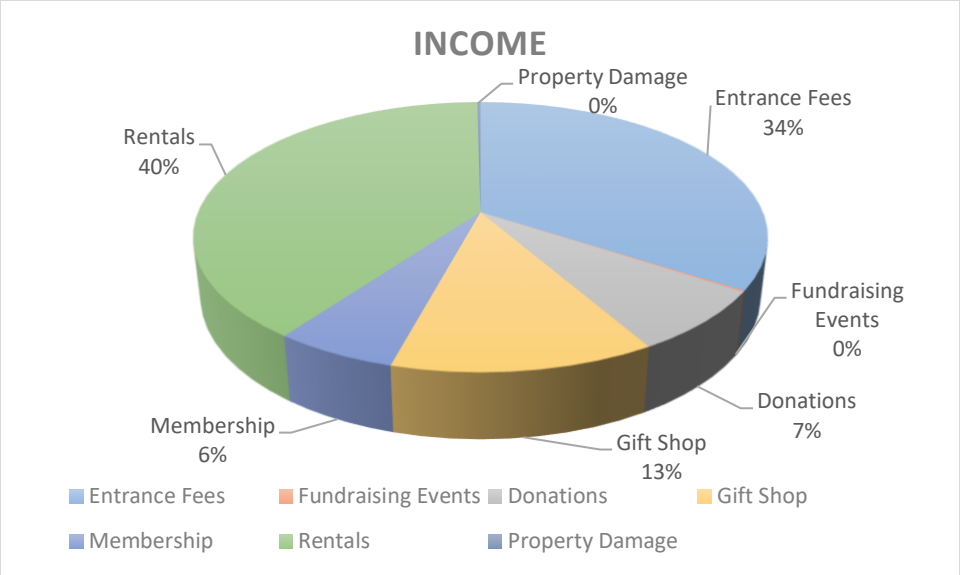
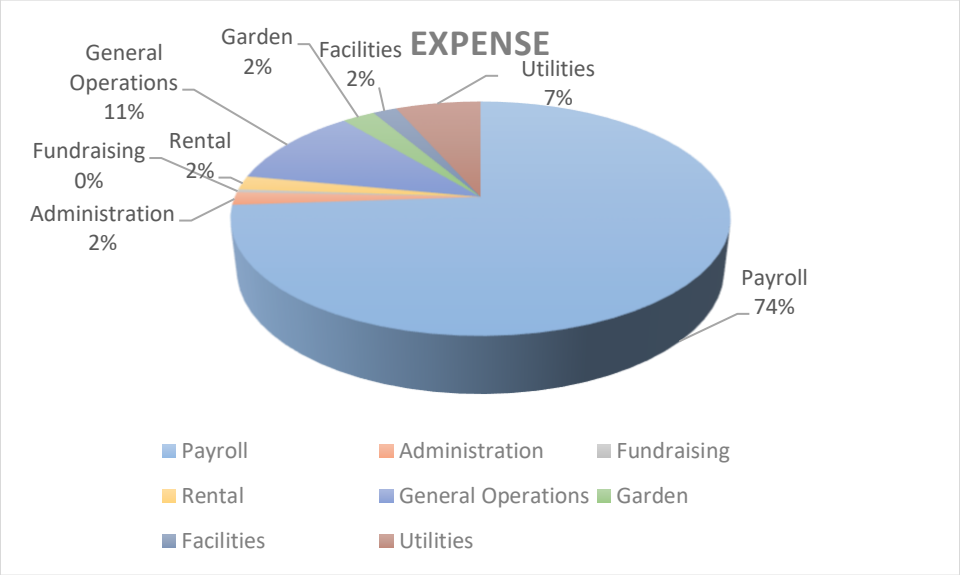

INCOME
Property Damage 0%
Entrance Fees 34%
Fundraising Events 0%
Donations 7%
Gift Shop 13%
Membership 6%
Rentals 40%
Entrance Fees
Fundraising Events
Donations
Gift Shop
Membership
Rentals
Property Damage


EXPENSE
Garden 2%
Facilities 2%
Utilities 7%
General Operations 11%
Rental 2%
Fundraising 0%
Administration 2%
Payroll 74%
Payroll
Administration
Fundraising
Rental
General Operations
Garden
Facilities
Utilities